

VICTORIAN BABY HEALTH CENTRES ASSOCIATION (INC.)

THE QUEEN ELIZABETH HOSPITAL FOR
MOTHERS AND BABIES



ANNUAL REPORT
1977

Aims and Objects of the Association

1. To safeguard the health of mothers and babies.
2. To encourage the breast feeding of infants.
3. To equip and maintain a Hospital for Mothers and Babies, and Infant Welfare and Mothercraft Training School, with Model Baby Health Centre for:
 - (a) The special training of Infant Welfare Sisters and Mothercraft Nurses.
 - (b) The provision of education for mothers with a view to enabling them to bring up their children in accordance with modern health principles.
 - (c) The provision of accommodation for the education and care of mothers and babies, especially nursing mothers, and for difficult, delicate or premature babies who may require special investigation and expert care in regard to their rearing and to provide temporary emergency care for mothers and babies or temporary care for children in time of family crisis.
4. To establish and operate a Day Care Centre for the care and education of children.
5. To arrange for organised teaching to women in the care of the —
 - (a) expectant mother,
 - (b) the mother, and
 - (c) the childrenand to disseminate such knowledge by every available means.
6. To co-operate with all present or future organisations working for the same object.

59th ANNUAL REPORT

OF THE COMMITTEE OF MANAGEMENT

WITH STATEMENT OF ACCOUNTS, LIST OF SUBSCRIBERS
AND DONORS AND STATISTICAL RETURNS
FOR TWELVE MONTHS ENDED 30TH JUNE, 1977

Office Bearers and Committee

For the Twelve Months Ended 30th June, 1977

| | |
|--------------------------------|---|
| <i>Patroness:</i> | LADY WINNEKE, C.St.J. |
| <i>President:</i> | LADY CURTIS |
| <i>Vice-Presidents:</i> | Mrs. M. Breen, O.B.E., J.P. Mr. A. G. Sinclair, O.B.E., J.P. Mrs. M. Davidson Dr. A. E. Wilmot, M.B., B.S., D.C.H., M.P.H., F.A.C.M.A., B.Sc., Dip.Diet. |
| <i>Honorary Treasurer:</i> | Mr. J. W. Cortis — Resigned September 1976 Mr. J. J. Cornall, A.A.S.A. |
| <i>Committee:</i> | Mrs. E. D. Beaurepaire Dr. B. Brodrick, B.Sc., M.B.B.S., D.C.H. Mrs. K. F. Cameron Mrs. G. Dahienburg — Resigned August, 1976 Mrs. G. N. Doolan Mrs. G. K. Fowler — Resigned June, 1977 Mrs. A. Goodman Mrs. B. H. Harper Mrs. W. Howard — Resigned March, 1977 Mrs. D. Jones Mrs. A. Lynch Mr. H. S. McElroy — Resigned August, 1976 Dr. N. M. Nicholson, M.B., B.S., D.C.H., B.Sc. Mrs. J. Ogden Mrs. J. S. Shaw Miss G. E. Stott Mrs. W. C. Taylor Dr. M. Wadds, M.B., B.S. |
| <i>Life Members:</i> | Mr. M. Alter Mrs. E. S. A. Bell Mrs. C. Bolger Mr. A. Callil Mr. N. Carlyon Mrs. L. Clarke Mrs. C. Coghill Mrs. F. E. De Loffre Mr. P. Fayman Mrs. K. P. Forsyth Mrs. M. C. Glover Mr. G. Gray Mrs. S. Holt Mr. G. Ireland Mrs. C. Knowles Mrs. T. J. Orde Mrs. J. Peters Mr. E. W. Rice Mr. E. Rogers Mrs. J. S. Shaw Mrs. R. E. F. Smith Dr. M. Strauss Miss J. Wilkinson Mr. A. Y. Zion |
| <i>Administrative Officer:</i> | Mrs. V. Hepburn, A.A.I.M. |
| <i>Matron:</i> | Miss L. Richardson, S.R.N.T.C., Dip.N.Admin., F.C.N.A. |
| <i>Honorary Solicitors:</i> | Messrs. Moule, Hamilton & Derham |
| <i>Auditor:</i> | Mr. I. L. Murray, F.C.A., B.Comm., A.C.I.S. |

PAST PRESIDENTS OF THE ASSOCIATION

| | |
|-------------|---------------------------------|
| 1917 - 1921 | Dr. A. Jeffreys Wood |
| 1921 - 1923 | Dr. K. Hughes |
| 1923 - 1932 | Sir George Cusaden |
| 1932 - 1933 | Dr. Constance Ellis |
| 1933 - 1944 | Sir Walter Leitch, K.B., C.B.E. |
| 1944 - 1952 | Hon. Sir Herbert Olney |
| 1952 - 1953 | Sir Lesley McConnan |
| 1953 - 1956 | Hon. Sir Herbert Olney |
| 1956 - 1965 | Mr. M. V. Anderson |
| 1965 - | Lady Curtis |

REPRESENTATIVES TO AFFILIATED ORGANISATIONS

| | |
|---|---|
| <i>Children's Welfare Association</i> | Dr. A. E. Wilmot, M.B., B.S., D.C.H., M.P.H., F.A.C.M.A., B.Sc., Dip.Diet. Dr. B. Brodrick, B.Sc., M.B.B.S., D.C.H. |
| <i>Free Kindergarten Union of Victoria</i> | Dr. A. E. Wilmot, M.B., B.S., D.C.H., M.P.H., F.A.C.M.A., B.Sc., Dip.Diet. |
| <i>National Council of Women</i> | Mrs. W. Taylor and Mrs. K. Cameron |
| <i>The Good Neighbour Council</i> | Mrs. M. Davidson to February 1977 Mrs. K. Cameron |
| <i>The Victorian Council of Infant Welfare and Mothercraft Training Schools</i> | Mrs. W. Taylor |
| <i>Victorian Family Council</i> | Mrs. M. Breen, O.B.E., J.P. Mrs. K. Cameron |

MEDICAL COMMITTEE

| | |
|--|--|
| <i>President:</i> | Dr. N. Nicholson, M.B., B.S., D.C.H., B.Sc. |
| <i>Vice-President:</i> | Dr. C. McKinnon, M.B., B.S., D.C.H., F.R.A.C.P. |
| <i>Honorary Secretary and Treasurer:</i> | Dr. E. Turner, M.D., B.S. |
| <i>Assistant Honorary Secretary and Treasurer:</i> | Dr. J. Linnane, M.B., B.S., M.A.N.Z.C.P. |
| <i>Staff Representatives on Committee of Management:</i> | Dr. M. Wadds, M.B., B.S. Dr. N. Nicholson, M.B., B.S., D.C.H., B.Sc. |
| <i>Committee Members:</i> | Dame Kate Campbell, D.B.E., M.D., B.S., L.L.D., F.R.C.O.G. Dr. R. Walker, M.B., B.S., F.R.C.O.G., F.A.G.O. Dr. H. Walker, M.B., B.S., M.R.C.O.G., F.A.G.O. Dr. G. Danielson, M.B., B.S. Dr. M. Murnane, M.B., B.S., D.C.H. |
| <i>Medical Officers to Staff:</i> | Dr. P. Arndt, M.B., B.S., M.R.A.C.G.P. Dr. A. Sweet, M.B., B.S. |
| <i>Nurse Educator:</i> | Sister J. McCarthy, S.R.N.T.C., Dip. N. Ed., F.C.N.A. |

The President's Report

The Committee of Management presents to the Hospital's Contributors the 59th Annual Report and Financial Statements for the year ended 30th June, 1977.

The year under review was highlighted by the Hospital's Appeal held during the month of April to raise additional funds for the building of the Day Nursery.

The Committee was honoured and most grateful to His Excellency, The Honorable Sir Henry Winneke, Governor of Victoria for consenting to be Patron, and launching the Appeal on 4th April, by a reception at Government House.

The Appeal Target was \$200,000, and I am pleased to report that an amount of \$88,393 has been received with a further amount of \$14,526 from July first to 15th August, 1977 and pledges of \$17,785 making a total of \$120,704 and that a subsidy on a dollar for dollar basis has been promised by the State Government up to \$100,000.

Arrangements were made early in the year for Appeal Committees to be formed and many functions were held during April which were well supported and most successful in raising funds.

Sincere appreciation is recorded to all my Committee and in particular, the Conveners of functions: Mrs. Z. Economou, Mrs. L. Fox, Mrs. G. Gray, Mrs. A. Hassel, Mrs. T. Jackett, Mrs. D. Jones, Mrs. R. Liebmann, Mrs. A. Lynch, Mrs. J. Metzner, Mrs. G. O'Collins, Mrs. J. Ogden, Mrs. I. Rice, Mrs. A. J. Smith and Mrs. K. Swan for their magnificent efforts, and for giving so readily, their valuable time.

To my Office Bearers, Mrs. J. S. Shaw, Honorary Secretary and Mrs. E. D. Beaurepaire, Honorary Treasurer a warm tribute and congratulations for their excellent efforts and their untiring support at all times at all functions.

To Mr. Don Trescowthick who kindly undertook the Chairmanship of the Businessmen's Committee, sincere appreciation and congratulations are extended for his excellent leadership, and to his Committee who contributed and made the Appeal such a success.

Gratitude is extended to the Birralee Committee for their generosity in donating \$1,327.00 and to Mrs. E. Best, Mrs. N. Carlyon, Mrs. K. Craig, Mrs. G. Doolan, Mrs. D. Donald, Mrs. R. Eilenberg, Mrs. L. Fox, Mrs. G. Gray, Mrs. B. Harper, Mrs. C. Hider, Mrs. W. Marks, Mrs. D. Reid, Lady Richardson, Mrs. B. Staley and Mrs. D. Trescowthick who helped by generously lending their homes for functions, and to Mr. John Carrodus (Windsor Hotel), Mr. Frank Christie (Hilton Hotel) and Mr. Frank Hall (A.N.Z. Bank) who provided venues for holding functions.

Congratulations and appreciation are extended to all these very generous people for their support and valuable contribution.

As mentioned in my previous report, modified plans were being considered for the building of the Day Nursery, and during the year the Committee arranged for the Architects to draw up amended plans to accommodate 25 children instead of the original 45, thereby reducing the cost. These plans were subsequently approved and it is now planned to commence building as soon as the necessary permits are obtained.

Under the cost sharing agreement, Hospital fees were changed from 1st October, 1976, for private patients; those accommodated in a multiple room were required to pay \$40.00 a day and for a single room \$60.00 a day. Hospital patients covered by levy alone, continue to receive all comprehensive care including all medical treatment and nursing by Hospital staff. It is noted that the number of hospital patients has increased and the occupancy for the year was 53% of total patients.

The Hospital cared for 381 individual babies over the year, some staying for several weeks and others over 12 months, and owing to the trend in the Community for foster care rather than institutional care, there are now no State Wards being cared for as in previous years. The Elvie Curtis Wing accommodated 226 mothers, with their babies, providing a very great service to the community in training mothers to care for their babies in the best possible way.

NURSING EDUCATION PROGRAMME

The Hospital accepted its final group of Mothercraft Trainees on 15th August, 1977. This is in accordance with the Victorian Nursing Council's plans to discontinue Mothercraft Training in the Baby Homes/Hospitals in favour of College-based courses providing a two year Diploma in Child Care programmes. This Hospital will cease its Mothercraft education programme on 14th November, 1978, when the final intake completes the existing 15 months' course.

STAFF

The Committee welcomes Mrs. B. Crellin to the staff as Secretary to the Administrator. Mrs. Crellin replaces Mrs. Beddome who resigned to return to University for further study.

Congratulations are extended to Sister B. Coutts, an Infant Welfare Trainee of this Hospital for winning the Nicholas Pentavite Scholarship to undertake the Community Health Course at the College of Nursing, Australia.

The Nursing Staff are enjoying new Television sets purchased for their sitting rooms by the Committee and patients are very happy with a new 26" colour, purchased for their viewing whilst relaxing.

FINANCE

As mentioned in my previous report Hospital accounting is now on a cash payments and receipts basis with prompt reimbursements of costs by grant.

Expenses this year amounted to \$559,839.00, an

increase of \$69,943.00 over the previous year. Salaries and Wages increased from \$357,602.00 to \$418,346.00 rising 17%. This increase included National wage rises, and as National wage rises affect all the Community, all increases have been passed on and have reflected in increased costs to the Hospital in commodities and services.

The total Commonwealth, State Government and Municipal Grants received increases by \$42,353.00 to \$395,693.00 compared with the previous year's figure of \$353,340.00 representing 11% which has assisted in meeting the increasing costs.

The result of the year's operating has resulted in a deficit of \$6,032.00.

Due to the cost sharing Commonwealth/State agreement (Medibank) private patients have decreased with a resultant drop in fees' income.

In regard to Capital items, the Hospital received a Capital Grant from the Hospitals and Charities Commission amounting to \$1,920.00 and donations, apart from the Appeal, of \$4,227.00 from various Trustees and Benefactors — mentioned later in my Report — and the Capital expenditure which included replacement of kitchen floor and defective water pipes and other miscellaneous items amounted to \$3,843.30.

COMMITTEE

The following members were elected to the Committee during the year and a warm welcome is extended to them for their valued assistance.

Mrs. W. Howard

Mr. J. J. Cornall, who filled the vacancy of Honorary Treasurer.

Appreciation is recorded to Miss G. Stott for her regular weekly calls at the Hospital to sign the required cheques. Miss Stott generously offered to assist when Mrs. Davidson became ill and found it necessary to discontinue this service given so readily in the past.

Resignations

The following members resigned from the Committee during the year and appreciation is extended to them for their valued assistance.

Mr. J. W. Cortis

Mrs. W. Howard

Mr. H. S. McElroy

Mrs. T. Woodcock

Mrs. C. BOLGER — Life Governor

I am pleased to report that Mrs. Bolger, who was an active member of Central Council and who helped with every "Doll Pageant" to aid the Queen Elizabeth Hospital, was 100 years of age on 20th July, 1977. Mrs. Bolger was made a Life Governor in 1969 and our congratulations and best wishes are extended to her.

LIFE GOVERNORS

The following contributors were appointed as Life

Governors to the Association for their generosity in contributing to the funds of the Association on their own behalf, a sum of not less than \$100.00 in one donation.

Mr. M. Alter
Mrs. L. J. Callaway
Mrs. N. Carlyon
Mr. S. N. Carnegie
Mr. P. Clemenger
Mrs. F. E. De Loffre
Mr. P. Fayman
Mrs. K. P. Forsyth
Mrs. M. C. Glover
Mr. G. Gray
Mr. M. Josem
Mrs. J. Peters
Mr. E. Rogers
Mr. L. Peck
Mr. J. S. Shaw
Mr. R. E. F. Smith
Mr. D. Trescowthick
Mr. A. Y. Zion

Mr. E. D. Beaurepaire
Mr. A. Caillil
Mr. N. Carlyon
Mrs. L. Clarke
Mrs. C. Coghill
Mrs. N. A. Edwards
Mrs. M. Fink, M.B.E.
Mr. L. Frank
Mrs. A. Goodman
Mr. D. H. Hains
Mrs. A. Lynch
Mr. E. W. Rice
Mrs. E. Rogers
Mrs. J. S. Shaw
Mrs. R. E. F. Smith
Dr. R. Strauss
Dr. A. E. Wilmot

AWARDS

The Margaret White Prize given to the Infant Welfare Trainee considered the "Best in the Year" and valued at \$50.00 was awarded to Sister J. Lester.

The Sir Herbert and Lady Olney Prize awarded to the Trainee considered "Most Suitable for Baby Health Centre work" in each term — Sisters P. Finnigan, G. Connor, and C. Gray shared the first Term, Sister J. Cowden 2nd Term and finally Sisters K. Denley and J. Lester shared 3rd Term.

Congratulations are extended to the winners on their success.

MEDICAL STAFF

Dr. Merrilyn Murnane, M.B., B.S., D.C.H. — Paediatrician — was appointed to the staff on 24th February, 1977 to assist with the babies and children in the Hospital and appreciation is extended to her for her valued assistance. Dr. Murnane also gives lectures to Infant Welfare students at the Hospital.

The Committee records their sincere appreciation of the very valued assistance given to the Hospital by the Medical Staff at all times. Their dedication and service is of great benefit to all our patients.

ACKNOWLEDGEMENTS

The Committee of Management thanks the Government of Victoria, the Commonwealth Government, The Melbourne City Council, Municipal and Shire Councils, The Wastepaper and Cardboard Committee, the many Trusts for their donations and all the Contributors who have continued to give their valued support to the Hospital. To the Hospitals and Charities Commission appreciation is recorded for financial assistance.

Finally we thank all members of the Staff for their assistance and service to the Hospital at all times.



ELVIE CURTIS
President.

Annual Report of the Medical Staff of the Queen Elizabeth Hospital

The work of the Medical Staff has continued smoothly throughout the year.

There have been several changes in the staff — Dr. M. Murnane has been appointed Paediatrician and Lecturer to the Infant Welfare Trainees.

Dr. M. Wadds has been granted extended leave of absence.

Dr. Roger Hall has joined the staff to give the dental lectures and Dr. Barry Woolcott who has delivered these lectures for many years has retired.

This year the Paediatricians from the Professional Unit of the Queen Victoria Hospital, have been unable to continue their fortnightly teaching sessions for the Infant Welfare Trainees, but we are fortunate to have Dame Kate Campbell, Dr. M. Murnane and Dr. B. Brodrick continuing these sessions.

NORRENE NICHOLSON
President.

Matron's Report

This year has been busy and rewarding with changes noted in child care and education of nurses.

With changing trends in the community in Child Care, to assistance with Foster Care rather than Institutional Care, and the falling birthrate, our numbers of State Ward children have been reduced dramatically to Nil. However, there has been an increase of children admitted for care whilst their Mothers were hospitalised, and of children at risk. We are not always able to accommodate the mothers and children needing admission to both sections of the hospital.

The colour television set installed in the Elvie Curtis Wing has been popular with the mothers.

The acquisition of an Air-Viva Resuscitator was very acceptable.

Twelve sets of twins and a mother with two of her quads have been in residence during the year, and Guy Daie who had been with us for five years was transferred to another hospital.

The role of the Infant Welfare Sister in the Community is one of a team member and therefore their education is being phased out of hospital schools into the Community Health Nursing Course conducted by central base colleges so that they may be equipped more adequately for their changing role.

The Hospital's Infant Welfare Students now spend approximately half of the Course away from the Hospital in Infant Welfare Centres and Institutions and we are grateful to the Royal District Nursing Service, Day Nurseries, Kindergartens, the Royal Women's Hospital, the Mercy Hospital and the Presbyterian Babies' Home for their assistance in providing learning experiences for these students.

Mothercraft Training in Homes is phasing out also in preference for the two year Child Care Course in Applied Science, at certain Technical Institutions. In the future the Hospital expects to provide these students with observation periods and we are co-operating with the Victorian Nursing Council, Colleges and Institutes.

We are grateful to the many friends who have given clothes, toys and food to the Hospital and the Nestle Company for donating three physiological charts and books for the library. These together with other books, and help with cataloguing them, have been most acceptable towards the educational programme.

The support and interest of the Committee of Management and the Medical Committee have been appreciated as we assist mothers and children to improved health.

L. M. RICHARDSON
Matron

Health Centre Report

There has been a slight rise on last year's figures, in the number of attendances of children at the Infant Welfare Centre. The great movement of families to and from this district continues.

Social problems are prevalent and the help of the Melbourne City Council Social Workers, the Church of All Nations and other helping Agencies have frequently been requested and obtained.

A Mother and Child Group commenced for Mothers with babies up to two years old. It is held every Thursday morning and is appreciated by a small regular group.

Immunisation sessions were well attended and the number attending increased owing to the extra Sabin Doses now being recommended.

The Monash University Professional Unit clinics were held in the Infant Welfare Centre until the end of 1976 but were unfortunately unable to be continued in 1977.

Dame Kate Campbell, Dr. Brodrick and Dr. Murnane very generously agreed to provide these clinics for the Infant Welfare Students.

Attendances:

| | |
|-------------------------|-------|
| Under 12 months | 1348 |
| 1 - 2 years | 223 |
| 2 - 3 years | 106 |
| 3 - 4 years | 65 |
| 4 - 5 years | 111 |
| 5 - 6 years | 12 |
| | <hr/> |
| | 1865 |
| Callers | 15 |
| Birth Notifications | 95 |
| New Enrolments | 163 |
| Home Visits | 807 |
| Telephone consultations | 448 |

Sister B. Smith
Sister-In-Charge

**VICTORIAN BABY HEALTH CENTRES ASSOCIATION
INCORPORATING
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES**

STATEMENT OF BALANCES AS AT 30th JUNE, 1977

| | | |
|------------------|--|------------------|
| 1976 | CAPITAL FUNDS | |
| \$588,378 | Hospital Capital | 598,347 |
| 1,721 | Isabel Younger Ross Memorial Fund | 1,721 |
| 11,039 | Mary and Grace Turner Fund | 11,039 |
| 26,688 | Edith and Bidy Allen Bequest | 26,688 |
| 29,412 | Day Nursery Project | 121,818 |
| | TOTAL CAPITAL FUNDS | 759,613 |
| 657,238 | | |
| 6,345 | MAINTENANCE FUND | 6,345 |
| | OPERATING FUND | |
| | Credit adjustments for Patients and other Debtors at 30/6/1977 | 19,325 |
| | Credit adjustment for increase in stock | 452 19,777 |
| | Deduct Balance at 1/7/1976 | Dr. 3,481 |
| | Deficit for Year transferred from Receipts and Payments Account | 6,032 |
| Dr. 3,481 | Reduction in Super- annuation unpaid | 22 9,535 |
| | TOTAL HOSPITAL FUNDS | 776,200 |
| 660,102 | | |
| | CURRENT LIABILITIES | |
| 4,332 | Bank Overdraft — Operating Fund | 10,402 |
| 664,434 | | 786,602 |
| | SPECIFIC PURPOSE FUNDS | |
| 858 | Olney Prize | 852 |
| 1,140 | Margaret E. White Trust | 1,190 |
| 609 | Playroom Equipment | 581 |
| 370 | Special Fund for Babies Fees | 370 |
| 2,977 | | 2,993 |
| | | \$789,595 |
| \$667,411 | | \$667,411 |

| | | |
|------------------|--|------------------|
| 1976 | FIXED ASSETS | |
| \$503,207 | Buildings at Cost | 504,707 |
| 40,652 | Plant and Equipment at Cost | 42,187 |
| 543,859 | | 546,894 |
| | CURRENT ASSETS | |
| 812 | Stock on Hand | 1,264 |
| — | Debtors — Patient Fees | 18,580 |
| — | Other Debtors | 745 |
| 40 | Cash in Hand | 55 |
| 6,088 | Cash at Bank — Maintenance Fund | 6,345 |
| 6,940 | | 26,989 |
| | CAPITAL FUND INVESTMENTS AT COST | |
| 76,403 | Investments at Cost | 106,403 |
| 37,232 | Cash at Bank | 22,316 |
| — | National Savings Bank Investment Account | 84,000 |
| 113,635 | | 212,719 |
| | | 786,602 |
| | SPECIFIC PURPOSE FUNDS | |
| 1,599 | Investments at Cost | 1,599 |
| 1,378 | Cash at Bank | 1,394 |
| 2,977 | | 2,993 |
| | | \$789,595 |
| \$667,411 | | \$667,411 |

**VICTORIAN BABY HEALTH CENTRES ASSOCIATION
INCORPORATING
THE QUEEN ELIZABETH HOSPITAL FOR MOTHERS AND BABIES**

RECEIPTS AND PAYMENTS STATEMENT

| 1976 | PAYMENTS | |
|----------------|---|------------------|
| \$357,602 | Salaries and Wages | 418,346 |
| 2,449 | Visiting Medical Officers | 2,207 |
| 3,156 | Superannuation | 2,677 |
| 64,050 | Food Supplies | 70,716 |
| 2,924 | Medical and Surgical | 3,087 |
| 12,357 | Fuel, Light and Power | 13,365 |
| 21,846 | Domestic Charges | 22,012 |
| 7,995 | Maintenance | 8,054 |
| 17,517 | Administrative | 19,375 |
| | Surplus for 1976 — transferred to Operating and Maintenance Funds | — |
| <u>25,267</u> | | |
| <u>515,163</u> | | <u>\$559,839</u> |

CAPITAL FUND

| | | |
|------------------|--|------------------|
| 588,378 | Balance Carried forward 30th June, 1977 | 598,347 |
| <u>\$588,378</u> | | <u>\$598,347</u> |

AUDITOR'S REPORT

I report that I have examined the Accounts of The Queen Elizabeth Hospital for Mothers and Babies for the year ended 30th June, 1977.

These Accounts comprise Statements of Receipts and Payments for the Operating Account from 1st July, 1976, to 30th June, 1977, and for other funds for the year ended 30th June, 1977, the Statement of Balances and supplementary information at 30th June, 1977.

In my opinion, the Statement of Balances and Statement of Receipts and Payments are properly drawn up in accordance with the accounting instructions issued by the Hospitals

22nd July, 1977.

FOR THE YEAR ENDED 30th JUNE, 1977

| 1976 | RECEIPTS | |
|------------------|---|------------------|
| \$22,858 | Meals and Accommodation | 20,546 |
| 10,480 | Donations | 12,668 |
| 73,808 | Commonwealth Grants | 520 |
| 276,107 | State Government Grants | 384,242 |
| 3,425 | Municipal Grants | 10,931 |
| 121,337 | Patients' Fees | 118,270 |
| 705 | Trainees' Fees | 693 |
| 5,872 | Boarders | 5,655 |
| | Isabel Younger Ross Memorial Hall — net income | 282 |
| 571 | Deficit for the year — transferred to Operating Fund | 6,032 |
| <u>\$515,163</u> | | <u>\$559,839</u> |

| | | |
|------------------|---|------------------|
| 574,081 | Balance brought forward 1st July, 1976 | 588,378 |
| | Government Grants | 1,920 |
| 198 | Transfer — Air Conditioning Project Fund | — |
| 8,033 | Donations | 217 |
| 6,066 | Interest Received | 7,832 |
| <u>\$588,378</u> | | <u>\$598,347</u> |

and Charities Commission so as to give a true and fair view of the cash situation of the Institution at 30th June, 1977, and of the Receipts and Payments for the period ended on that date. In accordance with these accounting instructions provisions have not been made for Long Service Leave and other accrued liabilities or for depreciation of Buildings, Plant and Equipment.

The accounting and other records examined by me have been properly maintained.

I. L. MURRAY.
Chartered Accountant.

Contributors

VICTORIAN BABY HEALTH CENTRES ASSOCIATION

| | |
|---|-------------------|
| | \$ |
| Australian Paper Manufacturers | 3,500.00 |
| Thomas Baker (Kodak) Alice Baker and E. Shaw (Benefactor) | 300.00 |
| Estate of the late E. G. Batcheldor | 375.80 |
| Estate of the late Werge Batters | 400.00 |
| Percy Baxter Charitable Fund | 300.00 |
| Estate of the late Alfred Edments | 650.00 |
| Estate of the late Alfred Felton | 1,400.00 |
| Estate of the late Sir Walter Leitch | 277.68 |
| J. R. McPherson Trust | 500.00 |
| T. J. Summer Estate | 150.00 |
| Sun News Pictorial (Sunball) | 30.00 |
| David Syme Charitable Fund | 85.00 |
| Walter and Eliza Hall Trust | 250.00 |
| Joe White Bequest | 200.00 |
| | <u>\$8,418.48</u> |
| Lord Mayor's Fund | 105.00 |
| | <u>\$8,523.48</u> |

MUNICIPALITIES

| | |
|---------------------------|--------------------|
| | \$ |
| City of Melbourne — GRANT | \$10,920.50 |
| City of South Melbourne | 10.00 |
| City of Malvern | 25.00 |
| | <u>\$10,955.50</u> |

THE QUEEN ELIZABETH HOSPITAL

| | |
|--|-------------------|
| | \$ |
| Mr. G. J. Biggs | 50.00 |
| Colgate-Palmolive Pty. Ltd. | 100.00 |
| Hospitals and Charities Race Meeting | 100.00 |
| Hospitals and Charities Sunday Committee | 456.00 |
| Mrs. M. Krelle | 20.00 |
| Manchester Unity Independent Order of Oddfellows | 25.00 |
| Mentone Chiropractic Centre | 100.00 |
| Miss S. Metzner, Miss E. King, Miss S. Mott | 9.64 |
| Mrs. T. T. Orde | 20.00 |
| Mr. and Mrs. R. Rapke | 10.00 |
| Mr. A. J. G. Sinclair, O.B.E. | 18.00 |
| Mrs. W. Stephens | 77.00 |
| Miss G. Stott | 8.00 |
| Mrs. A. Taylor | 3.00 |
| Estate of the late C. F. W. Taylor | 200.00 |
| George Turner (Customs) Pty. Ltd. | 200.00 |
| Mrs. I. D. Wharries | 2.00 |
| The Trudy and Florence Williams Charitable Trust | 200.00 |
| Lord Mayor's Fund | 3,748.00 |
| Lord Mayor's Fund (The William Angliss (Victoria) Charitable Fund) | 1,000.00 |
| Collier Charitable Fund | 2,000.00 |
| | <u>\$8,346.64</u> |

COMMITTEE DUES

\$42.00

SPECIFIC PURPOSES

| | |
|--|-----------------|
| | \$ |
| Mrs. S. Baulch | 5.00 |
| Caulfield Baby Health Centres Ladies Committee | 236.05 |
| Kraft Foods Ltd. | 30.00 |
| Nestle Co. (Aust.) Ltd. | 165.00 |
| Mrs. J. S. Shaw | 34.25 |
| Taxation Office | 60.00 |
| | <u>\$530.30</u> |

BUILDING APPEAL TO 30/6/77

| | |
|---|--------------------|
| | \$ |
| Total Nett Amount received from Ladies' Committee | 52,847.38 |
| Total Nett Amount received from Men's Committee | 35,547.68 |
| | <u>\$88,395.06</u> |

NETT PROCEEDS FROM FUNCTIONS HELD

| | |
|---|-----------|
| | \$ |
| Cooking Co-Ordinates — Convener Mrs. A. J. Smith | 1,987.41 |
| Yves St. Laurent Parade — Convener Mrs. I. Rice | 6,827.18 |
| Viewing of Private Pools — Convener Mrs. G. O'Collins | 1,042.00 |
| Tennis Day and Luncheon — Convener Mrs. D. Jones | 1,345.25 |
| Mrs. E. Best's Luncheon — Convener Mrs. R. Liebmann | 475.74 |
| Card Parties — Convener Mrs. J. Metzner | 2,444.25 |
| Football Collections — Mrs. Z. Economou | 165.84 |
| Lisal Parade by Mrs. A. Hassell — Convener Mrs. D. Jones | 1,668.47 |
| Dutch Auction and Dinner — Old Melbourne Motor Inn — Convener Mrs. L. Fox | 19,966.42 |
| Market Fair — Convener Mrs. J. Ogden | 3,636.43 |
| Art Exhibition — Convener Mrs. K. Swan | 1,213.42 |
| Dinner at Jackson's Restaurant — Convener Mrs. G. Gray | 1,653.50 |
| A Winter Party in Spring Street — Convener Mrs. A. Lynch | 2,827.76 |
| Birrahee Committee | 1,327.64 |
| Mrs. Balloul (Private Collection) | 235.00 |
| Mr. Leon Frank (Private Collection) | 1,250.00 |

APPEAL DONATIONS AS AT 30TH JUNE, 1977

INCLUDED IN APPEAL TOTAL

| | |
|-------------------------------------|----------|
| Est of the Late George Adams | 1,000.00 |
| Alcoa of Australia Ltd. | 1,000.00 |
| Richard Allen (Aust.) Pty. Ltd. | 50.00 |
| Mr. and Mrs. L. T. Allwinton | 5.00 |
| Alpha Printing Co. Pty. Ltd. | 750.00 |
| Mr. M. Alter | 100.00 |
| Mrs. J. Ankers | 5.00 |
| Mrs. A. Annand | 3.50 |
| A.N.Z. Banking Group Ltd. | 200.00 |
| Aquarium Industries | 10.00 |
| Archer Edney Travel Pty. Ltd. | 250.00 |
| Aristo Cravat Neck Wear | 50.00 |
| Armstrong Studio Video Pty. Ltd. | 333.00 |
| Mrs. R. Aspden | 10.00 |
| Australian Eagle Insurance Co. Ltd. | 100.00 |
| Australian Motor Industries Ltd. | 500.00 |
| Australian Paper Manufacturers Ltd. | 1,000.00 |
| Australian Reinsurance Co. Ltd. | 50.00 |

| | |
|--|----------|
| Australian Safeway Stores | 100.00 |
| Balmoral Textile Mills Pty. Ltd. | 100.00 |
| Mrs. R. Bancroft | 50.00 |
| Bank of New South Wales | 200.00 |
| Mrs. T. P. Banting | 20.00 |
| Mrs. D. L. Bardos | 20.00 |
| Bernkastel Wines | 712.50 |
| Mrs. E. W. Best | 63.00 |
| Eirrahee Committee | 1,327.64 |
| Mrs. J. Bloom | 20.00 |
| Dr. J. K. Bors | 50.00 |
| Mr. J. R. Bosch | 10.00 |
| Mrs. H. B. Bradford | 5.00 |
| Mrs. M. Breen | 7.50 |
| The Broken Hill Assoc. Smelters P/L. | 100.00 |
| Broken Hill Proprietary Co. Ltd. | 250.00 |
| Mrs. J. Brown | 5.00 |
| Mrs. M. Burgess | 2.00 |
| Burlon Hosiery Pty. Ltd. | 50.00 |
| Burnham Holdings Pty. Ltd. | 500.00 |
| N. & N. Cabinets | 250.00 |
| Cadbury Schweppes Pty. Ltd. | 100.00 |
| J. E. M. & A. K. Calder | 10.00 |
| Mrs. L. J. Callaway | 250.00 |
| Mr. Alex Callil | 100.00 |
| Mrs. H. F. Cameron | 20.00 |
| Mrs. K. Cameron | 10.00 |
| Dame Kate Campbell | 5.00 |
| Carlton United Breweries Ltd. | 1,000.00 |
| Mr. and Mrs. N. Carlyon | 213.00 |
| Mr. S. M. Carnegie | 500.00 |
| Chamber of Manufacturers | 50.00 |
| Cheseborough Ponds International Ltd. | 25.00 |
| Mrs. L. Clarke and Mr. E. Beaurepaire | 500.00 |
| Mr. P. Clemenger | 500.00 |
| Clifton Brick Holdings Ltd. | 200.00 |
| Mr. C. Coghill | 100.00 |
| C. Coghill and G. Gray | 1,000.00 |
| Michael L. Cohen | 20.00 |
| G. J. Coles & Coy. Ltd. | 500.00 |
| Commercial Bank of Australia Ltd. | 250.00 |
| Commonwealth Banking Corporation | 200.00 |
| Sir William and Lady Connolly | 7.00 |
| Dr. A. Conell | 5.00 |
| Craig and Connie Kimberley | 250.00 |
| Dr. W. J. Crick | 5.00 |
| Cummins Diesel Australia | 50.00 |
| Dalro Development | 100.00 |
| David Syme & Co. Ltd. | 250.00 |
| Mrs. F. E. DeLoffre | 100.00 |
| Mr. and Mrs. D. P. Dempsey | 3.00 |
| Derite Pty. Ltd. | 250.00 |
| Dorchester Luncheon Club | 192.00 |
| Dunlop Australia Ltd. | 250.00 |
| Dunlopillo Sleepmaker | 250.00 |
| Mrs. G. M. Dunn | 10.00 |
| Wm. Drummond & Co. Ltd. | 50.00 |
| Mrs. J. Dwyer | 10.00 |
| Eastrock Finance Corporation Pty. Ltd. | 200.00 |
| Mrs. N. A. Edwards | 500.00 |
| Ego Pharmaceutical Pty. Ltd. | 167.00 |

| | | | | | |
|--------------------------------------|----------|--------------------------------------|----------|--|----------|
| Electrolux Pty. Ltd. | 50.00 | Lane's Motors (Sales) Pty. Ltd. | 100.00 | Mr. E. W. Rice | 100.00 |
| Electrolytic Zinc Co. of Aust. Ltd. | 200.00 | Laxettes Pty. Ltd. | 50.00 | Mrs. R. E. Ricker | 40.00 |
| J. K. and E. Evans | 5.00 | Flora and Frank Leith | | Mr. R. Riddell | 20.00 |
| Mr. P. Fayman | 500.00 | Charitable Trust | 500.00 | Mrs. G. M. Riley | 20.00 |
| Mr. C. Fajnkind | 50.00 | Mrs. J. D. Lowenstein | 10.00 | Mrs. V. Roche | 50.00 |
| Fildes Labels Pty. Ltd. | 20.00 | Mrs. C. Lutz | 7.50 | Mrs. N. Rockman | 20.00 |
| Mrs. J. Fink | 20.00 | Mr. M. Maddocks | 50.00 | Mr. and Mrs. E. Rogers | 260.00 |
| Mrs. M. Fink | 100.00 | Mrs. L. Mangan | 32.50 | Ross, Morgan & Tragear | 20.00 |
| Mrs. S. Fisher | 20.00 | Marsden & McGain | 10.00 | Mrs. W. L. Ryan | 20.00 |
| Miss L. Flower | 5.00 | Mascot Mills Ltd. | 100.00 | Mrs. J. Sackville | 20.00 |
| Mrs. A. Fogarty | 10.00 | Mayne Nickless Ltd. | 250.00 | Mrs. L. A. Sallman | 50.00 |
| Mrs. K. P. Forsyth | 100.00 | Dr. N. Merriden | 10.00 | Sir Reginald Scholl | 7.00 |
| Mr. Leon Frank | 250.00 | Miss V. Metzner | 7.50 | Mr. J. S. Shaw | 400.00 |
| Gadsden Australia Ltd. | 333.00 | T. G. Millane Pty. Ltd. | 50.00 | Mrs. James Shaw | 100.00 |
| A. J. Galvin Pty. Ltd. | 10.00 | Mrs. D. Mandie | 20.00 | The Shell Company of Australia Ltd. | 250.00 |
| Mrs. J. Gandel | 10.00 | Moran Upholstery | 333.00 | Sherlock & Co. Trust A/c. Mr. N. Robertson | 25.00 |
| Georges Australia Ltd. | 100.00 | Myer Melbourne Ltd. | 1,000.00 | Sidney Cooke Ltd. | 100.00 |
| Gibson Chemicals Ltd. | 100.00 | The Sidney Myer Charity Trust | 1,250.00 | H. C. Sleigh Ltd. | 250.00 |
| Mrs. M. W. Gibson | 20.00 | Mrs. M. E. McComas | 7.00 | Mr. and Mrs. R. E. F. Smith | 100.00 |
| Gillette (Aust.) Pty. Ltd. | 20.00 | Mr. and Mrs. P. D. McKie | 10.00 | Mrs. G. Smith | 25.00 |
| Mrs. M. C. Glover | 100.00 | Mrs. A. F. McKimmie | 5.00 | Mr. and Mrs. I. C. Smith | 5.00 |
| Mrs. M. Goldbloom | 5.00 | Mrs. M. McKenzie | 10.00 | Mrs. S. Smorgan | 20.00 |
| Mrs. A. Goodman | 222.00 | B. & C. Nash Pty. Ltd. | 20.00 | Mrs. V. Smorgan | 20.00 |
| Mr. G. Gray | 140.00 | National Bank of Australasia Ltd. | 500.00 | Victor Smorgan | 1,500.00 |
| Guthrie (Aust.) Pty. Ltd. | 50.00 | National Trustees Executors & Agency | | Spaceline Homes Pty. Ltd. | 50.00 |
| Mr. Leon Hain | 30.00 | Co. — Estate P. Brennan | 1,000.00 | Mrs. J. Sparke | 5.00 |
| Mr. D. H. Hains | 1,000.00 | National Trustees Executors & Agency | | Mr. and Mrs. W. M. Spy | 25.00 |
| Mr. and Mrs. T. G. F. Hancock | 2.00 | Co. — Estate W. B. Sangster | 200.00 | Mrs. W. Stephens | 20.00 |
| Hansen-Rubenstein-McCann- | | Neville Smith Group Pty. Ltd. | 111.00 | P. H. and G. S. Stone | 5.00 |
| Erickson P/L. | 100.00 | Nicholas Pty. Ltd. | 500.00 | Mrs. J. Strain | 5.00 |
| H. and L. Hecht Trust | 3,000.00 | N.K.S. (Holdings) Ltd. | 200.00 | Dr. Maurice Strauss | 100.00 |
| Mrs. S. Heifetz | 5.00 | I.C.I. Australia Ltd. | 250.00 | Stylecraft Desks & Chairs Pty. Ltd. | 4.00 |
| Herald & Weekly Times Ltd. | 500.00 | Mr. D. Olenski | 50.00 | Mrs. E. Summons | 10.00 |
| Miss V. Hicks | 7.50 | Octava Nominees | 50.00 | Sun Electric Co. Pty. Ltd. | 200.00 |
| John Holland Constructions Pty. Ltd. | 50.00 | Oliver-Davey Glass Co. Pty. Ltd. | 100.00 | Swann Electronics Pty. Ltd. | 333.00 |
| Lady Holyman | 3.50 | Ormiston Rubber Co. Pty. Ltd. | 10.00 | Swann Insurance | 833.33 |
| Hume Engineers Pty. Ltd. | 2.00 | Cr. and Mrs. Donald Osborne | 90.00 | Mrs. H. Swanson | 10.00 |
| Mrs. C. N. Hutchinson | 10.00 | Paige Pty. Ltd. | 50.00 | Mrs. J. Taylor | 40.00 |
| D. M. Hutchinson, J. B. Hutchins | | Paine's Biz Buzz Stores | 10.00 | Textan Chemical Co. A'Asia | 50.00 |
| and G. B. Retley — | | Mrs. I. Palmer | 5.00 | Mr. and Mrs. R. Tolley | 50.00 |
| Helen MacPherson Shult Trust | 2,500.00 | J. G. and S. E. Parker | 20.00 | Tuftmaster Textiles Pty. Ltd. | 100.00 |
| Jaybee Engineering Pty. Ltd. | 20.00 | Parklands Holdings Pty. Ltd. | 500.00 | Mrs. B. M. Turner | 5.00 |
| Jennings Industries Ltd. | 500.00 | H. Parsons Timber & Hardware | 50.00 | Mrs. F. Tuttleby | 25.00 |
| Johns & Lyng Pty. Ltd. | 333.00 | Est. of Late Daniel Harvey Paterson | 300.00 | VACC Insurance Co. Ltd. | 100.00 |
| Johnson & Johnson | 200.00 | Mr. L. Peck | 100.00 | E. Van Dulken & Co. | |
| Mrs. L. Johnson | 10.00 | The Perpetual Executors and Trustees | | (A'asia) Pty. Ltd. | 1,000.00 |
| R. F. and M. A. Johnston | 5.00 | Association of Aust. Ltd. | 2,500.00 | Vaughan Constructions | 333.00 |
| Mrs. E. Jones | 40.00 | Mrs. J. Peters | 100.00 | Visy Board Co. Pty. Ltd. | 750.00 |
| Mrs. D. Jones | 7.00 | Petersville Australia Limited — | | Victorian Council of Infant Welfare & | |
| Mr. and Mrs. G. Joel | 40.00 | Mr. J. S. Shaw | 500.00 | Mothercraft Training Schools | 12.00 |
| Mr. M. Josem | 200.00 | Pitt Waddell Bennett Chains Ltd. | 100.00 | Mrs. R. Walker | 12.00 |
| Kamahl — Dennis Smith Promotions | 300.00 | Mrs. D. Pizer | 10.00 | Walkley Machinery & Trading Co. | 2.00 |
| Mrs. S. Kemp | 7.50 | Powergrip Industries | 20.00 | H. J. and A. F. Wallace | 50.00 |
| Mr. and Mrs. J. A. Kemplay | 10.00 | Protean (Holdings) Limited | 50.00 | J. B. Were & Son Charitable Fund | 2,000.00 |
| Ken Lang Pty. Ltd. | 250.00 | Mrs. R. Ralph | 10.00 | West Footscray Engineering Works | 50.00 |
| Mr. and Mrs. L. K. Kerr | 1,000.00 | Miss S. Ralph | 10.00 | Mrs. M. A. Williams | 5.00 |
| Kiwi Polish Pty. Ltd. | 50.00 | Mr. J. H. Ramsay | 10.00 | Dr. A. E. Wilmot | 100.00 |
| Koala Shoes Pty. Ltd. | 5.00 | Ramsay Surgical Ltd. | 20.00 | Wings Away | 100.00 |
| Kraft Foods Ltd. | 50.00 | Repcro Ltd. | 200.00 | A. F. & J. Wissenden | 20.00 |
| Mrs. J. Krongold | 25.00 | Reserve Bank of Australia | 200.00 | Mr. J. F. L. Wright | 7.00 |
| Mr. M. Laird | 10.00 | Miss M. Rice | 10.00 | Mr. A. Y. Zion | 200.00 |

COMPARATIVE FINANCIAL STATEMENT

June 1977

The following Table shows the Cash Receipts and Payments in connection with the operating for 2 years to June, 1977, together with statistics relating to patients.

| RECEIPTS | 1976 | 1977 |
|--|------------------|------------------|
| Meals and Accommodation | 22,858 | 20,546 |
| Donations | 10,480 | 12,668 |
| Commonwealth Grants | 73,808 | 520 |
| State Government Grants | 276,107 | 384,242 |
| Municipal Grants | 3,425 | 10,931 |
| Patients' Fees | 121,337 | 118,270 |
| Trainees' Fees | 705 | 693 |
| Boarders | 5,872 | 5,655 |
| Isabel Younger Ross Memorial Hall — net income | 571 | 282 |
| Deficit for the year | | 6,032 |
| | <u>\$515,163</u> | <u>\$559,839</u> |

| PAYMENTS | 1976 | 1977 |
|---|------------------|------------------|
| Salaries and Wages | 357,602 | 418,346 |
| Visiting Medical Officers | 2,449 | 2,207 |
| Superannuation | 3,156 | 2,677 |
| Food Supplies | 64,050 | 70,716 |
| Medical and Surgical | 2,924 | 3,087 |
| Fuel, Light and Power | 12,357 | 13,365 |
| Domestic Charges | 21,846 | 22,012 |
| Maintenance | 7,995 | 8,054 |
| Administrative | 17,517 | 19,375 |
| Surplus for the year—transferred to Operating and Maintenance Funds | 25,267 | |
| | <u>\$515,163</u> | <u>\$559,839</u> |

STATISTICAL

| | |
|--|-------------------|
| Total Bed Capacity for Nursing Mothers | 8 |
| Total Cot Capacity for Infants 0-1 | 14 |
| Toddlers 1-2 | 4 |
| Pre-School 2-3 | 4 |
| Pre-School over 3 years | 4 and 2 beds |
| DAILY AVERAGE of occupied beds and cots during the year: | |
| Mothers | 2.02 |
| Nursing Mothers | 2.66 |
| Breast fed babies | 2.87 |
| Artificially fed babies (under 12 months) | |
| Premature | 0.22 |
| Delicate | } 6.53 |
| Normal | |
| Toddlers | 1-2 years 4.07 |
| Pre-School | 2-3 years 0.88 |
| Pre-School | over 3 years 2.01 |

ADMISSION TO HOSPITAL

| | |
|---|------------|
| Mothers | 226 |
| Babies | 381 |
| | <u>607</u> |
| Number of Lectures given in each course of Infant Welfare training: | |
| Ante-natal | 7 |
| Post-natal | 30 |
| Posture Work | 2 |
| Public Speaking | 2 |
| Demonstrations | 8 |
| Observation of Demonstrations | 13 |
| Clinics | 13 |

**THE QUEEN ELIZABETH HOSPITAL
FOR MOTHERS AND BABIES
110 Keppel Street, Carlton**

NEEDS YOUR HELP

Form of Bequest Clause
Which may be included in a Will

I,..... bequeath
to the Queen Elizabeth Hospital for Mothers and Babies, 110
Keppel Street, Carlton, Melbourne, in the State of Victoria
.....(here state bequest),
and I direct that the said bequest be applied to*.....
.....Fund. I further direct that the said bequest
shall be paid free of duty, and that the receipt of the
Treasurer for the time being of the Queen Elizabeth Hospital
for Mothers and Babies shall be sufficient discharge for the
payment thereof.

*Here insert one of the following funds — Building or Equipment.
Maintenance.

The Queen Elizabeth Hospital for Mothers and Babies invites you
to assist its work by —

Contributing to Building or Equipment funds.

Gifts of eggs, flowers, fruit, linen, babies' clothing, etc.

Joining or forming an Auxiliary.

All gifts will be gratefully acknowledged.

**Donations of \$2.00 or more to the Hospital are allowable
as deductions for income tax purposes.**